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483,322.76

75,351.78 18.47%

82,406.25 82,444.42

26.31% 25.25% 2018

472,861.10 72,392.05 18.08%

97.84%

9,493.93 967.73 39.51% 38.93%

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48.33 18.47%

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	2018	**2017**	
	391,054.43	352,643.75	10.89%
	48,911.80	37,066.08	31.96%
	342,142.63	315,577.67	8.42%
	2018	**2017**	

96 89

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38,410.68 10.89% 204,023.09

52.17% 187,031.34 47.83%

	2018 12 31	**2017 12 31**	
	204,023.09	186,849.95	9.19%
	187,031.34	165,793.80	12.81%

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	2018	**2017**	
( )	1.33%	0.31%	1.02
	4.18	5.23	1.05
	3.96	4.95	0.99

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2018 483,322.76 18.47%

64,215.04 25.11%

	2018	**2017**	
	483,322.76	407,970.99	18.47%
	39.68%	37.70%	1.98
	291,559.52	254,161.59	14.71%
	22.62%	20.56%	2.06
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
	19.71%	22.36%	2.65

( )	18.93%	22.04%	3.11

1 483,322.76 18.47%

2 1.98

3 2.06

4 25.25% 25.11%

2

	2018	**2017**	
	80,321.99	65,314.72	22.98%
	-36,166.00	-31,785.13	-
	-37,705.08	58,327.68	-
	6,450.91	91,857.27	-92.98%

1 22.98%

2 4,380.87

2017

3 96,032.76

2017

2018 483,322.76 64,215.0

2019 2018

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	2019	2018	
	570,400.00	483,322.76	18.02

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1			34.20
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3			8.52

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