

603866

2018

.....	3
.....	3
.....	7
.....	9

1.1

1.2

1.3

1.4

2.1

			(%)
	3,782,433,154.31	3,526,437,510.71	7.26
	3,242,038,569.10	3,155,776,712.32	2.73
	1-9	1-9	(%)
	593,389,101.37	459,965,050.19	29.01
	1-9	1-9	%
	3,524,423,220.31	2,955,324,232.73	19.26
	462,762,656.78	357,986,270.16	29.27
	445,261,203.02	352,063,119.65	26.47

%	14.37	16.45	2.08
/	0.9833	0.7953	23.64
/	0.9833	0.7953	23.64

	7 9	1-9	
	-4,719,662.16	-10,562,311.19	
	20,359,361.73	27,877,219.86	

	2,035,882.24	5,696,922.56	
	-4,490,698.57	-5,510,377.47	
	13,184,883.24	17,501,453.76	

2.2

				5,317		
		(%)				
	117,491,264	24.96	117,491,264		32,320,000	
	80,355,899	17.07	80,355,899		3,650,000	
	71,513,869	15.20	71,513,869		0	
	51,112,169	10.86	51,112,169		3,650,000	
	29,978,392	6.37	29,978,392		0	
	14,214,992	3.02	14,214,992		10,950,000	
	12,520,270	2.66	12,520,270		4,820,000	
	12,513,797	2.66	12,511,797		3,600,000	
	10,302,811	2.19	5,888,888		0	
	3,456,084	0.73	0		0	
		4,413,923			4,413,923	
		3,456,084			3,456,084	
		3,214,216			3,214,216	
		2,413,164			2,413,164	
		1,866,485			1,866,485	
		1,694,592			1,694,592	
		1,549,900			1,549,900	
		1,331,100			1,331,100	
		1,211,055			1,211,055	
		1,187,917			1,187,917	
A						

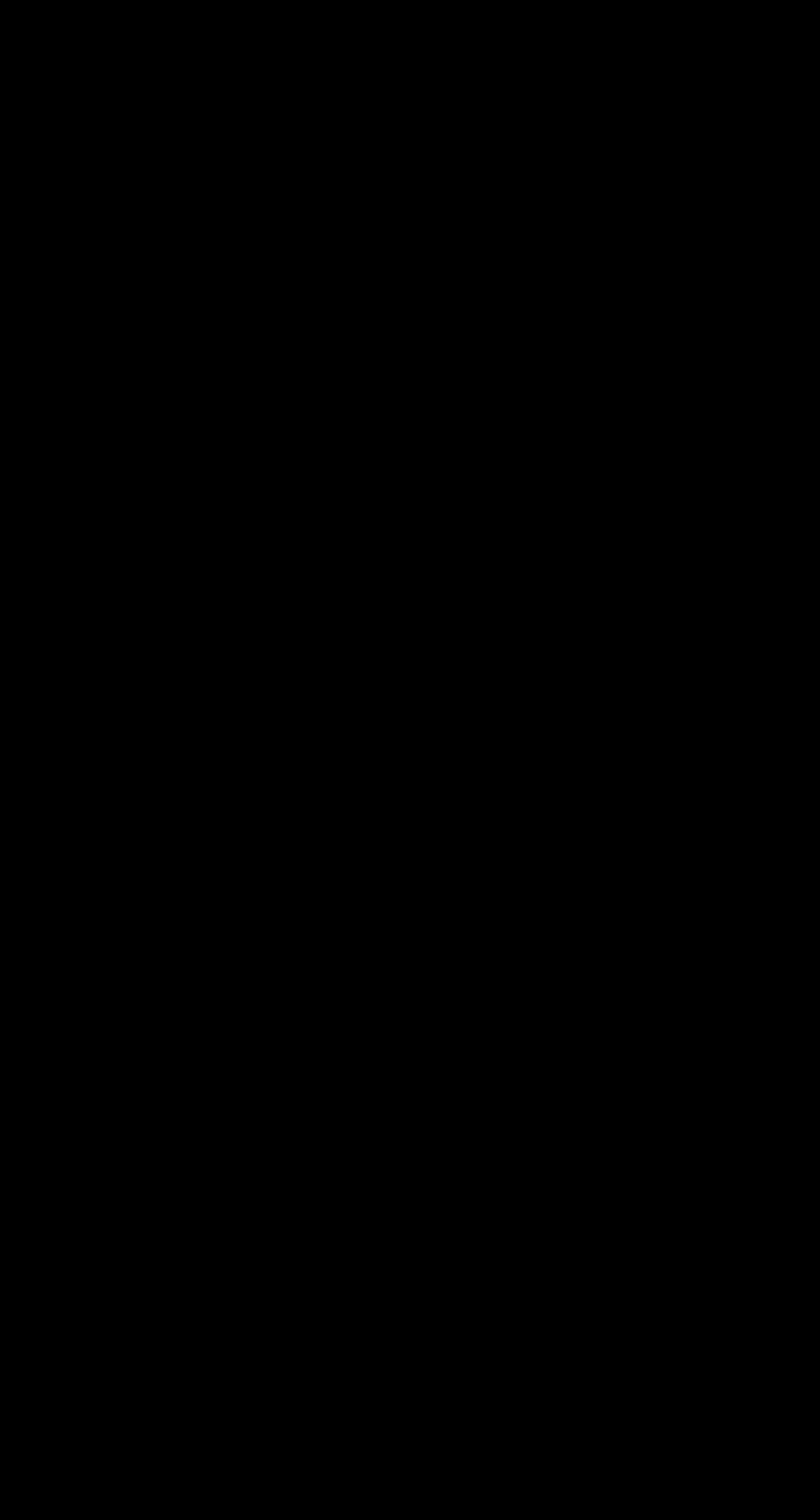
				2018		
	2.3					
	3.1					
					%	
		475,852,910.35				

	7,361,162.99	5,119,492.33	43.79	
	21,246,761.08	-3,931,264.52	640.51	
	-10,562,311.19	-912,825.33	-1057.10	
	27,754,072.66	8,521,329.03	225.70	
	1,754,162.94	987,904.77	77.56	

62,772,223.77

159,792,720.24

	504,313.29	908,991.37
	397,095.89	793,273.97
	1,558,389.17	1,567,405.56
	1,163,893,443.93	1,174,057,710.06



2,505,995,096.05
1,851,954,691.49

2018

	199,874,139.89	174,843,255.13	462,762,656.78	
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2018

	168,096,624.82	190,812,526.30	522,946,071.87	370,477,805.25
	126,000.00	5,000.00		

A-10

	1-9	1-9
	3,894,593,876.55	3,311,567,244.07

	2,180,000,000.00	220,059,978.00
	2,442,266,174.99	565,097,867.48
	-237,405,567.36	-268,349,971.08
		90,000,000.00

	2,290,325.70	22,727,247.10
	5,121,018.07	15,043,414.66
	1,989,930.79	100,646,993.15
	9,800,564.56	201,190,206.26
	32,983,996.26	-3,105,157.94
	2,180,000,000.00	280,866,265.06
	510,646,761.08	367,598,165.75
	260.00	652,111.49
	2,690,647,021.08	649,116,542.30
	1,374,990.00	2,904,792.52
	2,355,730,000.00	541,389,494.29
	2,357,104,990.00	544,294,286.81
	333,542,031.08	104,822,255.49
		90,000,000.00
		90,000,000.00
		90,000,000.00
	376,500,800.00	136,192,725.00
		300,000.00
	376,500,800.00	226,492,725.00
	-376,500,800.00	-136,492,725.00
	-9,974,772.66	-34,775,627.45
	1,171,466,406.95	312,977,328.76
	1,161,491,634.29	278,201,701.31

4.2